



ABSTRACT

Agriculture and Farmers Welfare – Implementation of Projects of Department of Horticulture and Plantation Crops under RKVY-RAFTAAR / NADP for the year 2021-2022 - Financial sanction for an amount of Rs.25.9613 crore as 1st instalment accorded – Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2052, பிலவ வருடம், புரட்டாசி - 27 ஆம் நாள்

G.O.(2D).No.155

Dated:13.10.2021

Read:

1. Government letter No.25066/AP1/2021-12, Agriculture Department, dated 28.04.2021.
2. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No.7-1/2021-RKVY, dated 4.5.2021.
3. G.O.(2D) No.121, Agriculture and Farmers Welfare (AP1) Department, dated 1.7.2021.
4. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No. 1-24/2021-RKVY/1, 2 & 3, dated 31.8.2021. (3 letters)
5. From the Director of Horticulture and Plantation Crops, Letter No.GOI/19861/2020, dated 8.9.2021.
6. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2829/ TAWDEVA/NADP/2020, dated 13.9.2021.

ORDER:

National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana is an important Centrally Sponsored flagship Programme implemented with an aim to make farming a remunerative economic activity through strengthening farmers' efforts, risk mitigation and promoting agri business entrepreneurship. National Agriculture Development Programme is being implemented in the State since the year 2007-08 through 15 implementing departments pertaining to agriculture and allied sectors. Project proposals under National Agriculture Development Programme (60:40 sharing basis) are put forth before the State Level Sanctioning Committee chaired by the Chief Secretary to Government for approval.

2. Accordingly, in the letter 1st read above, the 19th State Level Sanctioning Committee in its meeting held on 21.4.2021, has approved 74 project proposals worth Rs.361.485 crore on priority and 27 projects worth Rs.77.142 crore under shelf of projects and 3 projects worth Rs.4.532 crore from earlier shelf of projects totalling Rs.443.15 crore under National Agriculture Development Programme for the year 2021-22.

3. In the letter 2nd read above, the Government of India have allocated a sum of Rs.190.93 Crore as Central Share for the year 2021-22 for National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana in the funding pattern of 60:40 sharing between Central and the State Governments. By adding the corresponding 40% State share of Rs.127.29 crore, the total allocation is worked out as Rs.318.22 crore.

4. In the Government Order 3rd read above, the Government have accorded administrative approval for the 74 projects including the projects of Director of Horticulture and Plantation Crops for an outlay of Rs.304.09 crore as downsized and recommended by Executive Director, Tamil Nadu Watershed Development Agency under National Agriculture Development Programme during 2021-22 in tune with the allocation made by Government of India. It has been stated that the financial Sanction will be issued separately as and when funds are released by Government of India.

5. In the letters 4th read above, the Government of India have released a sum of Rs.92.92 crore [Rs.90.18 crore for Normal National Agriculture Development Programme (General – Rs.72.58 Crore) + (SCSP - Rs.17.28 Crore) + (TSP - Rs.0.32 Crore) as 1st instalment for the year 2021-2022 & Rs.2.74 crore for two sub schemes under National Agriculture Development Programme]. By adding the 40% State share of Rs.60.12 crore for Normal National Agriculture Development Programme, the total release for 1st instalment is worked out as Rs.150.30 crore.

6. For the first time in the History of Tamil Nadu, the Hon'ble Minister for Agriculture and Farmers Welfare has presented a separate Budget for Agriculture on the floor of Legislative Assembly on 14.08.2021 and among others the following announcements relating to the Department of Horticulture and Plantation Crops have been made:-

Announcement No.3

Organic Farming Development Scheme

The Farmers who adopt organic farming will be encouraged with provision of inputs subsidy.

Announcement No.7

Palmyra Development Mission

Action will be taken to distribute one lakh palmyra seedlings to farmers during the year.

Announcement No.28

Promotion of fruit cultivation for fruitful income

At National Level, Tamil Nadu stands seventh in production and eleventh in area under fruit crops. The present area of 3.13 lakh hectare under the cultivation of fruits will be increased to 3.30 lakh hectare during this year. The required planting materials of 80 lakh fruit plants will be produced in State horticulture Farms and distributed to farmers.

Announcement No.29

Chief Minister's Nutritive Vegetable Garden Scheme

An area of 1,250 Ha in 2000 villages where the vegetable cultivation is meager will be brought under vegetable cultivation by enhancing the soil fertility. Pandal structure will be promoted in an area of 638 Ha for cultivation of gourds and greens in an area of 1000 Ha in all districts.

Announcement No.31

Focus on Prime Horticulture Districts

Horticulture Godown will be constructed in the districts where horticultural crops are predominantly grown. Emphasis will be given for cultivation of Horticultural crops such as Greens and Chillies in Thiruvallur district, Cashew and Jack in Cuddalore district, Pepper and Onion in Namakkal district, Acid lime and Amla in Tenkasi district. These districts will be provided with support and service right from sowing to marketing of the produce.

7. Based on the Government of India release, the Director of Horticulture and Plantation Crops, has sent the prioritized and recommended project proposals by Executive Director Tamil Nadu Watershed Development Agency for financial sanction for a sum of Rs.25.9613 crore under Rashtriya Krishi Vikas Yojana 2021-2022 as 1st instalment for implementation of the following projects by including the announcements made by the Hon'ble Minister for Agriculture and Farmers Welfare:-

(Rs.in lakh)

S. No.	Title of the Project	P.P.No.	Amount approved for 2021-22	Allocation	1 st instalment
(1)	(2)	(3)	(4)	(5)	(6)
1.	Promotion of Choice Horticulture crops of demand like Moringa, Onion, Greens, Palmyra, Mangosteen, Strawberry, Fig, Annona, Dragon fruit to raise the income of farmers	19.13	1800.00	1200.00	600.00
2.	Promotion of Banana Bunch Sleeves as a Special Practice for increasing marketability in banana and Pandal structure for increased yield under Horticulture crops requiring support.	19.14	1400.00	1400.00	700.00

3.	Promotion of Organic Cultivation in vegetables by incentivizing organic production and Certification	19.15	2500.00	2000.00	1000.00
4.	Popularization of new improved hybrids and varieties released by TNAU in Horticultural crops like Brinjal, Papaya, Amaranthus, Gourds, Tomato, Star jasmine and <i>Solanum nigrum</i>	19.17	192.25	192.25	96.13
5.	Promotion of soil nutrient health to enable cultivation of vegetables in Zero vegetable villages	19.18	400.00	400.00	200.00
	Total		6292.25	5192.25	2596.13

8. Diversification to horticulture crops not only increases the farmers' income but also improves the nutritional security of the population. Assistance for Organic Cultivation of vegetables, cultivation of choice horticulture crops, new varieties and Pandal cultivation will encourage farmers to readily take up these activities.

9. The Government, after careful examination of the proposal of the Director of Horticulture and Plantation Crops, hereby accord financial sanction for a sum of Rs.25.9613 Crore (Rupees Twenty five Crore Ninety Six Lakh and Thirteen thousand only) as 1st instalment for implementation of the PP.Nos.19.13, 19.14, 19.15, 19.17 and 19.18 to the Director of Horticulture and Plantation Crops, under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2021-22 as the 1st instalment release subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

10. The amount sanctioned in the para.9 above shall be debited to the Heads of account annexed to this order.

11. The Director of Horticulture and Plantation Crops is authorized to draw the fund sanctioned and permit him to transfer the funds to the Single Nodal Account as per the new procedure of fund flow through Public Financial Management System (PFMS) issued by Government of India for implementing the projects.

12. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts. Necessary relaxation of quarterly funds is given to the Director of Horticulture and Plantation Crops for the effective implementation of the schemes in time.

13. The Director of Horticulture and Plantation Crops is directed to implement the announcements made by the Hon'ble Minister for Agriculture and Farmers Welfare during Budget Session for the year 2021-2022 scrupulously.

14. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

15. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

16. The Director of Horticulture and Plantation Crops is directed to follow the respective Operational Guidelines and Executive Guidelines annexed to this order and the conditions stipulated at para.8 of the Government of India letter 4th read above while implementing the schemes.

17. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

18. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

19. This order issues with the concurrence of the finance Department vide its U.O.No.41416/Fin(Agri&FW)/2021, dated 13.10.2021.

(BY ORDER OF THE GOVERNOR)

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification & Organic Certification, Coimbatore-13.

The Additional Chief Secretary / Commissioner of Sugar, Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan,
New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana
Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries
Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

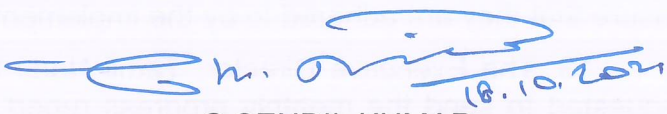
The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/Chennai -1.

- ✓ The Treasury Officer / Sub-Treasury Officer concerned.
- The Principal Accountant General (AE / Audit), Chennai - 18.
- The Principal Accountant General (G&SSA), Chennai - 18.
- The Principal Accountant General (E&RSA), Chennai - 18.
- The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

- The Senior Private Secretary to the Agricultural Production Commissioner and Secretary to Government, Chennai - 9.
- The Finance (Agri & FW) Department, Chennai - 9.
- The connected file No.19507/AP1/2021.
- Spare Copies / Stock Files.

//FORWARDED / BY ORDER//

2/3  18.10.2021
G.SENDIL KUMAR
(UNDER SECRETARY TO GOVERNMENT)
824
13/10/21

ANNEXURE - I

(G.O.(2D) No.155, Agriculture and Farmers Welfare (AP1)
Department, Dated 13.10.2021)

(Rs.in lakh)

Sl. No	Category	Detailed head	Amount sanctioned
1	General (GOI share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes Shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department- 311 Subsidies- 01- Individual Based Subsidy (IFHRMS DPC 2401-00-119-UE-31101)	1253.68
2	General (State share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes Shared between State and Centre – UK – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies- 01- Individual Based Subsidy (IFHRMS DPC 2401-00-119-UK-31101)	835.78
		Sub-total	2089.46
3	SCSP (GOI share)	2401-00-Crop Husbandry-793–Special Central Assistance for Scheduled Caste Component Plan–Schemes Shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department- 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-UO-31101)	298.48
4	SCSP (State share)	2401-00-Crop Husbandry – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes Shared between State and Centre – VI – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-VI-31101)	198.98
		Sub-total	497.46
5	TSP (GOI share)	2401-00-Crop Husbandry-794 – Special Central Assistance for Tribal Sub-Plan - UO- National Agriculture Development Programme (NADP-RKVY)–Horticulture Department - 311 Subsidies- 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794-UO-31101)	5.53
6	TSP (State share)	2401-00-Crop Husbandry-794 – Special Central Assistance for Tribal Sub-Plan – VG - National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794- VG - 31101)	3.68
		Sub-total	9.21
		Total	2596.13

Component-wise category-wise fund requirement for the released amount of Rs. 2596.13 lakh

(Rs. in lakh)							
S. No	Name of the Project	Total phy	Total fin	1 st instl	General	SC	ST
1	Promotion of Choice Horticulture crops of demand like Moringa, Onion, Greens, Palmyra, Mangosteen, Strawberry, Fig, Annona, Dragon fruit to raise the income of farmers	7170 Ha, 1 lakh numbers	1200.00	600.00	482.90	114.97	2.13
2	Promotion of Banana Bunch Sleeves as a Special Practice for increasing marketability in banana and Pandal structure for increased yield under Horticulture crops requiring support	1638 Ha	1400.00	700.00	563.38	134.13	2.48
3	Promotion of Organic Cultivation in vegetables by incentivizing organic production and Certification	40,000 Ha	2000.00	1000.00	804.83	191.62	3.55
4	Popularization of new improved hybrids and varieties released by TNAU in Horticultural crops like Brinjal, Papaya, Amaranthus, Gourds, Tomato, Star jasmine and <i>Solanum nigrum</i>	1000 Ha	192.25	96.13	77.37	18.42	0.34
5	Promotion of soil nutrient health to enable cultivation of vegetables in Zero vegetable villages	1250 Ha	400.00	200.00	160.97	38.32	0.71
	Total		5192.25	2596.13	2089.46	497.46	9.21

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//TRUE COPY//

10. 21/01/24
13/01/24
SECTION OFFICER

24
13/01/24



ABSTRACT

Agriculture and Farmers Welfare – Implementation of project “Area expansion of Cashew”, a sub-scheme under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana during 2021-22 – Administrative Sanction for an amount of Rs.9.00 crore and financial sanction for an amount of Rs.4.50 crore as 1st instalment - Sanctioned - Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2052, பிலவ வருடம், ஜப்பசி - 1 ஆம் நாள்

G.O. (D) No.167

Dated: 18.10.2021

Read:

1. Government letter No.25066/AP1/2020-1, Agriculture (AP1) Department, dated 28.04.2021.
2. The Director, Directorate of Cashew nut and Cocoa Development, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, D.O.letter No.CS6/D01/17-18-II, dated 14.05.2021.
3. The Government letter No.10663/AP1/2021-1, Agriculture and Farmers Welfare (AP1) Department, dated 11.06.2021.
4. The Director (RKVY), Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, RKVY Division, New Delhi, letter F.No.1-24/ 2021 –RKVY /1, dated 31.8.2021.
5. From the Executive Director, Tamil Nadu Watershed Development Agency, letter No.2829/TAWDEVA/ NADP/2020, dated 08.09.2021.
6. From the Director of Horticulture and Plantation Crops, Letter No.GOI/7162/2021, dated 13.9.2021.

ORDER:

In the letter 1st read above the State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana has approved in its 19th meeting held on 21.04.2021 for preparing the Annual Action Plan under Sub Schemes as per the allocation to be made by Government of India for the year 2021-22 and to implement the Sub scheme. (Other Subjects for approval 19.O.5)

2. In the letter 2nd read above, the Government of India has allocated an amount of Rs.5.40 Crore as Central share for the implementation of Area expansion of Cashew, a sub-scheme under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme in Tamil Nadu during the year 2021-22.

3. In the Government letter 3rd read above, the Annual Action Plan for an amount 9.00 crore (Central share Rs.5.40 crore + State share Rs.3.60 crore) for the year 2021-22 was sent to the Government of India for approval and allocation of funds for implementation of Area Expansion of Cashew (AEC) under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana during 2021-22.

3. In the letter 4th read above, the Government of India has released Rs.2.70 Crore as the 1st instalment to the State for implementation of Centrally Sponsored Scheme of "Area Expansion of Cashew" a sub-scheme of Rashtriya Krishi Vikas Yojana 2021-22. By adding corresponding State share of Rs.1.80 crore, the total (first instalment) allocation is worked out to Rs.4.50 crore.

4. Based on the above release of funds, in the letter 5th read above, the Executive Director, Tamil Nadu Watershed Development Agency has recommended the proposal of the Director of Horticulture and Plantation Crops, requesting administrative sanction for an amount of Rs.9.00 crore and financial sanction for an amount of Rs.4.50 crore (Government of India Share Rs.2.70 crore + State Share Rs.1.80 crore) as 1st first instalment for the implementation of "Area Expansion of Cashew - High density planting and Normal planting" under Rashtriya Krishi Vikas Yojana during the year 2021-22 in all the districts of Tamil Nadu except Chennai and The Nilgris as given below:-

Component wise category -wise fund requirement for the 50% released amount (Rs.450 Lakh)

(Rs.in lakh)

Sl. No	Name of the Project	Phy (in Ha)	Total amount	1 st instalment	General	SC	ST
1	Area expansion of cashew – Normal planting	4,000	480.00	240.00	192.00	45.60	2.40
2	Area expansion of cashew – Hi - density planting	1,750	420.00	210.00	168.00	39.90	2.10
	Total	5,750	900.00	450.00	360.00	85.50	4.50

5. The Government after careful examination of the proposal of the Director of Horticulture and Plantation Crops, hereby, accord administrative sanction for a sum of Rs.9.00 crore and financial sanction for a sum of Rs.4.50 crore (Rupees four crore and fifty lakh only) [Government of India Share: Rs.2.70 crore + State Share: Rs.1.80 crore] as first instalment for implementation of "Area expansion of Cashew", a sub scheme under Rashtriya Krishi Vikas Yojana during 2021-22. The funding pattern of this sub-scheme is 60:40 sharing basis between the Central and the State Governments.

6. The expenditure sanctioned in para.5 above shall be debited to the Heads of Account mentioned in the Annexure of this order.

7. The Director of Horticulture and Plantation Crops is authorized to draw and to transfer the amount sanctioned in para.5 above, to the single Nodal Account for implementing of the projects as per the new procedure of fund flow through Public Financial Management System (PFMS) issued by Government of India by relaxing Quarterly restriction of funds.

8. The projects should be implemented by following centrally prescribed cost norms and approved pattern of assistance. The Director of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy.

9. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the Districts.

10. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

11. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects. The Director of Horticulture and Plantation Crops is directed to place the project before the ensuing meeting of State Level Sanctioning Committee for approval and ratification.

12. The Director of Horticulture and Plantation Crops is directed to follow the Rashtriya Krishi Vikas Yojana-RAFTAAR Operational Guidelines and Executive Guidelines while implementing the schemes and also follow the conditions mentioned in para.7 of the Government of India letter 4th read above.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcome through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is directed to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.42053/Fin(Agri&FW)/2021, dated 18.10.2021.

(BY ORDER OF THE GOVERNOR)

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5.

The Director of Agriculture, Chennai - 5.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan,
New Delhi 110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana
Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Member-Secretary, State Planning Commission, Chennai-5

The District Collector concerned.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai - 1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AAD/F&A cell/ Audit I/II), Chennai - 18.

✓ The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social
Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and
Secretary to Government, Chennai - 9.

The Finance (Agri) Department, Chennai - 9.

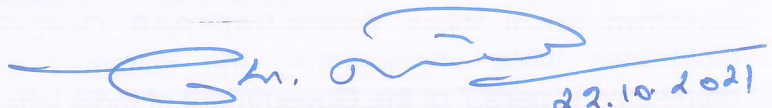
The Agriculture (OP3) Department, Chennai-9.

The Connected file No.10663/AP1/2021.

Spare Copies / Stock Files.

//FORWARDED / BY ORDER//

31/3



G.SENDIL KUMAR

22.10.2021

(UNDER SECRETARY TO GOVERNMENT)

22/10/21

ANNEXURE-I

(G.O.(D) No.167, Agriculture and Farmers Welfare (AP1) Department,

Dated 18.10.2021)

(Rs. in lakh)

Sl. No	Category	Detailed head	Total amount	1 st instalment sanction
1	General (GOI share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes Shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department- 311 Subsidies- 01- Individual Based Subsidy (IFHRMS DPC 2401-00-119-UE-31101)	432.00	216.00
2	General (State share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes Shared between State and Centre – UK – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies- 01- Individual Based Subsidy (IFHRMS DPC 2401-00-119-UK-31101)	288.00	144.00
		Sub-total	720.00	360.00
3	SCSP (GOI share)	2401-00-Crop Husbandry-793–Special Central Assistance for Scheduled Caste Component Plan – Schemes Shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department- 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-UO-31101)	102.60	51.30
4	SCSP (State share)	2401-00-Crop Husbandry – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes Shared between State and Centre – VI – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-VI-31101)	68.40	34.20
		Sub-total	171.00	85.50
5	TSP (GOI share)	2401-00-Crop Husbandry-794 – Special central Assistance for Tribal Sub Plan – Schemes Shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)– Horticulture Department - 311 Subsidies- 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794-UO-31101)	5.40	2.70

6	TSP (State share)	2401-00-Crop Husbandry-794 – Special Central Assistance for Tribal Sub Plan – Schemes Shared between State and Centre - VG - National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794- VG - 31101)	3.60	1.80
		Sub-total	9.00	4.50
		Total	900.00	450.00

(Rupees four Crore and fifty lakh only)

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//TRUE COPY//

10. 21/10/21
22/10/21
SECTION OFFICER

22/10/21



ABSTRACT

Agriculture and Farmers Welfare – Rashtriya Krishi Vikas Yojana – RAAFTAAR 2021-22 – Implementation of Crop Diversification Programme - Sub Scheme under Rashtriya Krishi Vikas Yojana – Administrative and Financial sanction for replacing tobacco with alternate crops - Accorded - Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2052, பிலை வருடம், புரட்டாசி - 25 ஆம் நாள்

G.O. (D) No.161

Dated: 11.10.2021

Read:

1. The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Division of Crops and PHMF, Letter F.No.1-1/2021-CU-II, Dated 13.05.2021.
2. The Director of Horticulture and Plantation Crops, Letter No.GOI/7163/2021, dated 13.05.2021.
3. Government letter No.10289/AP1/2021-1, Agriculture (AP1) Department, Dated:04.06.2021.
4. The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, , Division of Crops and PHMF, Letter F.No.1-11/2020-CU-II, Dated 10.06.2021.
5. The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, RKVY Division, Letter F.No.1-24/2021-RKVY, Dated 31.08.2021
6. The Director of Horticulture and Plantation Crops, Letter No. GOI/7163/2021, Dated 08.09.2021.
7. The Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2829/TAWDEVA/NADP/ 2020, Dated 08.09.2021.

ORDER:

In the letter first read above, the Government of India have given approval, for implementation of Crop Diversification Programme (CDP), Sub Scheme under Rashtriya Krishi Vikas Yojana for replacing tobacco farming with alternate crops / cropping system during 2021-22 and have allocated a sum of Rs.13.33 lakh (Rs.8.00 lakh Central share + Rs.5.33 lakh State share). The Government of India have also requested to prepare intervention wise physical / financial targets and submit action plan for the year 2021-22 including Central and State share.

2. In the Government letter 3rd read above, the Annual Action Plan for an amount of Rs.13.33 lakh (Centre share Rs.8 lakh + State share Rs.5.33 lakh) for the year 2021-22 has been forwarded to the Government of India for allocation of funds for implementation of Crop Diversification Programme (CDP) under Rashtriya Krishi Vikas Yojana during 2021-22.

3. In the letter 4th read above, the Government of India have approved the Annual Action Plan under Crop Diversification Programme (CDP), a Sub Scheme of Rashtriya Krishi Vikas Yojana - RAFTAAR for the year 2021-22 for an amount of Rs.13.33 lakh (Centre share Rs.8 lakh + State share Rs.5.33 lakh).

4. In the letter 5th read above, the Government of India have released an amount of Rs.4.00 lakh as 1st instalment of Central share for implementation of Crop Diversification Programme (CDP) under Rashtriya Krishi Vikas Yojana for replacing tobacco farming with alternate crops/cropping system during 2021-22.

5. The Director of Horticulture and Plantation Crops, in his letter 6th read above, has requested to accord administrative sanction for an amount of Rs.13.33 lakh and financial sanction for an amount of Rs.6.67 lakh (Government of India Share Rs.4.00 lakh + State Share Rs.2.67 lakh) as 1st first instalment for the project "Crop Diversification Programme for "replacing Tobacco farming with alternate crops / cropping system", a Sub scheme under Rashtriya Krishi Vikas Yojana 2021-22 to the Department of Horticulture and Plantation Crops for implementation of the scheme.

6. In the letter 7th read above, the Executive Director, Tamil Nadu Watershed Development Agency has recommended the proposal of the Director of Horticulture and Plantation Crops and requested to accord administrative sanction for the entire amount of Rs.13.33 lakh as approved by the Government of India and financial sanction for a sum of Rs.6.67 lakh as 1st instalment as detailed below:-

(Rs. in Lakh)

Component	Administrative Sanction		Financial Sanction as per 1 st Instalment	
	Physical	Financial	Physical	Financial
Establishment of New vegetable gardens in tobacco fields	66.65 Ha	13.33	33.35 Ha	6.67

7. The Government have examined the proposal of the Director of Horticulture and Plantation Crops as recommended by the Executive Director, Tamil Nadu Watershed Development Agency and accord administrative sanction for a sum of Rs.13.33 lakh and financial sanction for a sum of Rs.6.67 lakh (Rupees Six Lakh and Sixty Seven Thousand only) (Government of India share – Rs.4.00 lakh and State share – Rs.2.67 lakh) in the funding pattern of 60:40 between the Central and the State Governments towards implementation of Crop Diversification Programme, a sub scheme under Rashtriya Krishi Vikas Yojana during 2021-22.

8. The Component details and the head of account to which the expenditure sanctioned in para.7 above shall be debited are mentioned in the annexure to this order.

9. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 7 above to the Single Nodal Account for implementing the Project as per the new procedure for release and utilization of funds of Centrally Sponsored Scheme issued by Government of India.

10. The Director of Horticulture & Plantation Crops is permitted to fix the Physical target based on the need and potential of the districts.

11. The Director of Horticulture & Plantation Crops is directed to follow the Rashtriya Krishi Vikas Yojana – RAFTAAR guidelines and furnish the monthly report to the Executive Director, Tamil Nadu Watershed Development Agency for onward transmission to Government of India.

12. This order issues with the concurrence of the Finance Department vide its U.O.No.41104/Fin(Agri&FW)/2021, Dated 8.10.2021.

(BY ORDER OF THE GOVERNOR)

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai-5.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Member-Secretary, State Planning Commission, Chennai-5.

The Pay and Accounts Officer, Chennai – 8 / Chennai – 35.

The Treasury Officer / Sub-Treasury Officer concerned.

✓ The Principal Accountant General (AE / Audit/AAD/F&A Cell/Audi-I/II), Chennai - 18.

The Principal Accountant General (G&SSA / E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

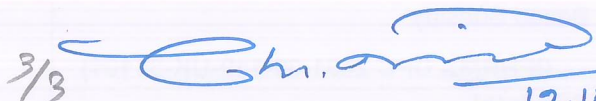
The Senior Private Secretary to the Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers Welfare Department, Chennai-9.

The Finance (Agri&FW) Department, Chennai - 9.

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files

//FORWARDED / BY ORDER//

3/3 
G.SENDIL KUMAR 12.10.2021
(UNDER SECRETARY TO GOVERNMENT)


11/10/21

ANNEXURE-I

(G.O.(D) No.161, Agriculture and Farmers Welfare (AP1)
Department, Dated 11.10.2021)

Component detail:-

(Rs. in Lakh)

S. No	Component	Administrative Sanction		Financial Sanction as per 1 st Installment	
		Physical	Financial	Physical	Financial
1	Establishment of New vegetable gardens in tobacco fields	66.65 Ha	13.33	33.35 Ha	6.67

Guidelines:-

- Eligibility - All tobacco growing farmers are eligible to a maximum of 2 Ha per farmer
- Subsidy - 40% (As per Mission for Integrated Development in Horticulture (MIDH) norms)
- Subsidy amount – Rs.20,000/Ha

Heads of Account:-

Sl. No	Category	Detailed head	AAP allocated amount (Rs.in lakh)	Phy programme for total allocation (Ha)	Amount sanctioned in 1 st spell (Rs in lakh)	Phy programme for 1 st release (Ha)
1	General (GOI share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes Shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department- 311 Subsidies- 01- Individual Based Subsidy (IFHRMS DPC 2401-00-119-UE-31101)	6.40	53.35	3.20	26.65
2	General (State share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes Shared between State and Centre – UK – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies- 01- Individual Based Subsidy (IFHRMS DPC 2401-00-119-UK-31101)	4.27		2.13	
		Sub-total	10.67	53.35	5.33	26.65

3	SCSP (GOI share)	2401-00-Crop Husbandry-793-Special Central Assistance for Scheduled Caste Component Plan-Schemes Shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan -Horticulture Department- 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-UO-31101)	1.52		0.76	
4	SCSP (State share)	2401-00-Crop Husbandry – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes Shared between State and Centre – VI – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-VI-31101)	1.01	12.65	0.51	6.35
		Sub-total	2.53	12.65	1.27	6.35
5	TSP (GOI share)	2401-00-Crop Husbandry-794 – Special Central Assistance for Tribal Sub-Plan – Schemes Shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)-Horticulture Department - 311 Subsidies- 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794-UO-31101)	0.08		0.04	
6	TSP (State share)	2401-00-Crop Husbandry-794 – Special Central Assistance for Tribal Sub-Plan – Schemes Shared between State and Centre – VG - National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794- VG - 31101)	0.05	0.65	0.03	0.35
		Sub-total	0.13	0.65	0.07	0.35
		Total	13.33	66.65	6.67	33.35

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//TRUE COPY//

10. 11/10/21
SECTION OFFICER
11/10/21